Weseman Cemetery District
2023-2024 Budget

Expenses:	
Payroll	$4,000.00
Insurance	$1,000.00
Maintenance	$14,000.00
Equipment	$2,250.00
Miscellaneous	$2,341.00
Total Expenses	$23,591.00
Revenue:	
Carry Over Funds	$19,490.00
Tax Levy	$3,681.00
Other	$420.00
Total Revenue	$23,591.00